

Pursuant to IC 20-40-18-6, the **Springs Valley Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 11, 2023

	Asset Description*	Acquisition Amount
1	Classroom Furniture	\$180,000
2	Vehicle Purchase - Maintenance/Grounds	\$50,000
3	Exterior Repair and Replacement Assets	\$75,000
4	Grounds Maintenance Equipment Assets	\$50,000
5	Maintenance of Buildings - Roof	\$400,000
6	Maintenance of Buildings - Chiller	\$350,000
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Pursuant to IC 20-40-18-6, the **Springs Valley Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **September 11, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	High School Cooling Plant Upgrades	6/1/2024	6/1/2025	\$350,000
2	HVAC Controls Upgrades	6/1/2024	6/1/2025	\$500,000
3	Roof Replacements	6/1/2024	6/1/2025	\$400,000
4	High School Gymnasium Upgrades	6/1/2025	6/1/2027	\$4,000,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:

Springs Valley Community Schools

County:

Orange

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:

August 28, 2023

Meeting Location:

Springs Valley High School, 326 S Larry Bird Blvd, French Lick, IN 47432
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THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:

September 11, 2023

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Attest: _____

Secretary of Board of School Trustees